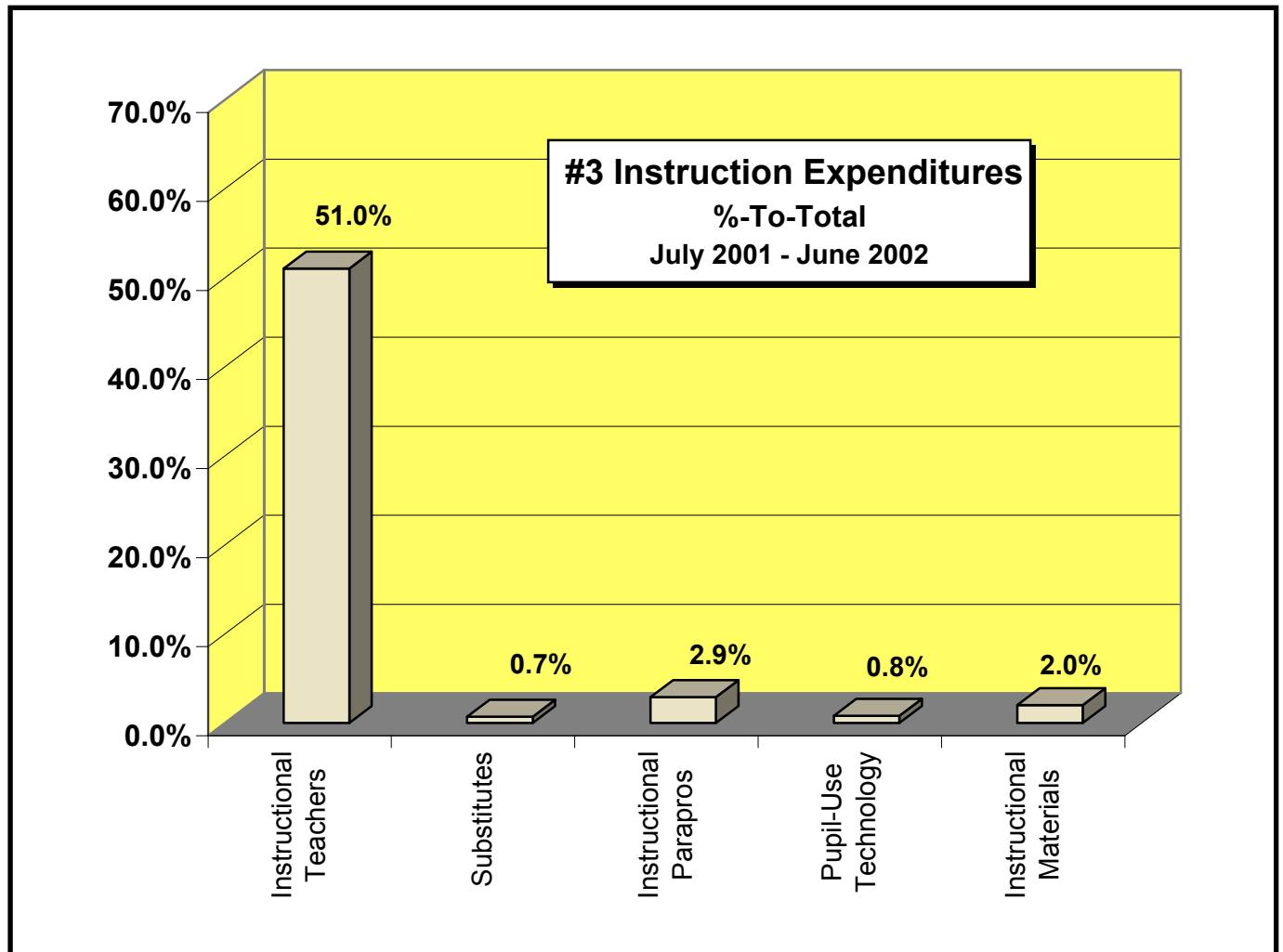


Smithfield School Departments



District Enrollment (ADM): 2,691	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$11,811,563	\$4,389	51.0%
Substitutes	\$166,501	\$62	0.7%
Instructional Paraprofessionals	\$676,646	\$251	2.9%
Pupil-Use Technology	\$185,773	\$69	0.8%
Instructional Materials & Trips	\$465,914	\$173	2.0%
Instruction Expenditures	\$13,306,397	\$4,945	57.5%
Total District	\$23,145,699	\$8,601	100.0%